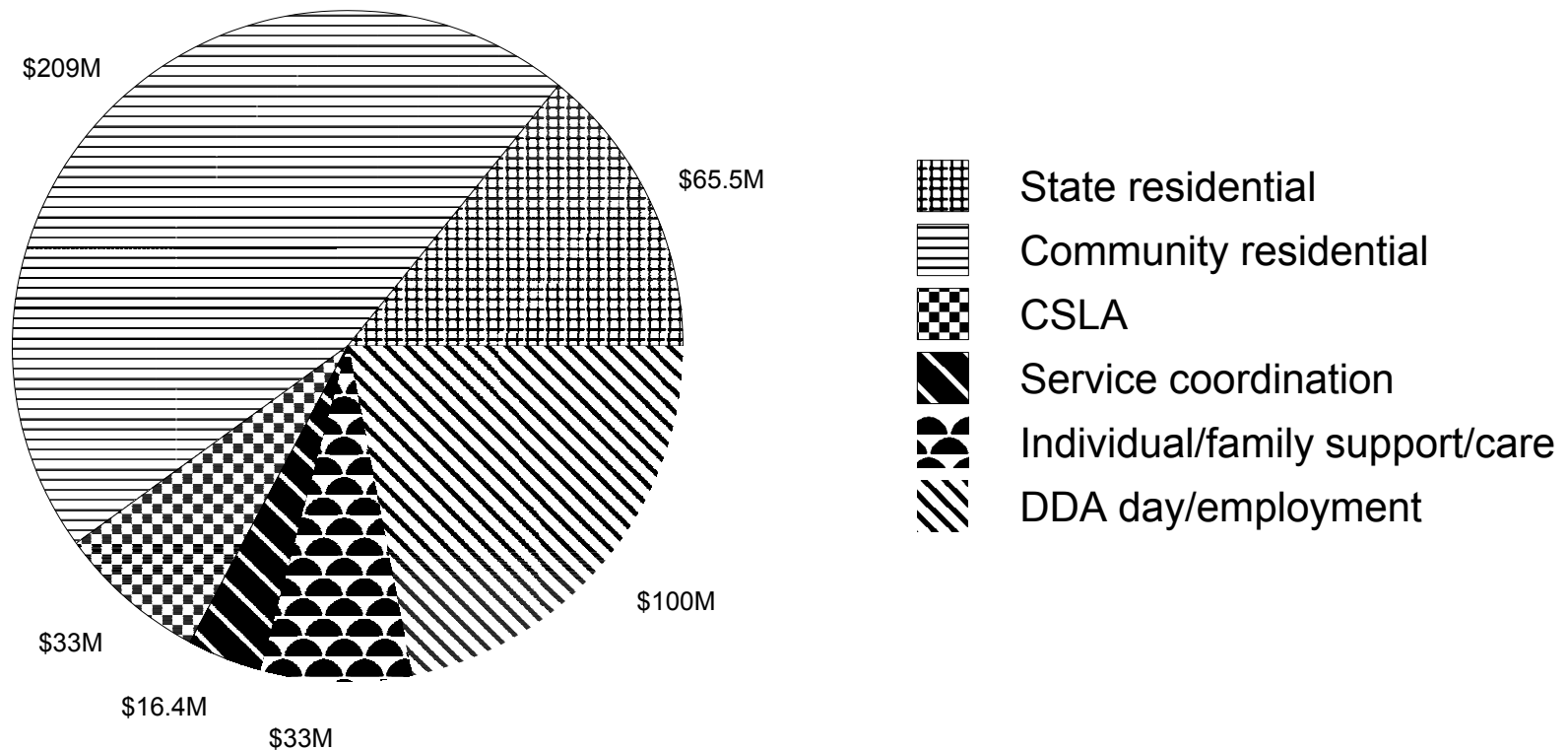


## Chart 1

# Distribution of DDA expenditures

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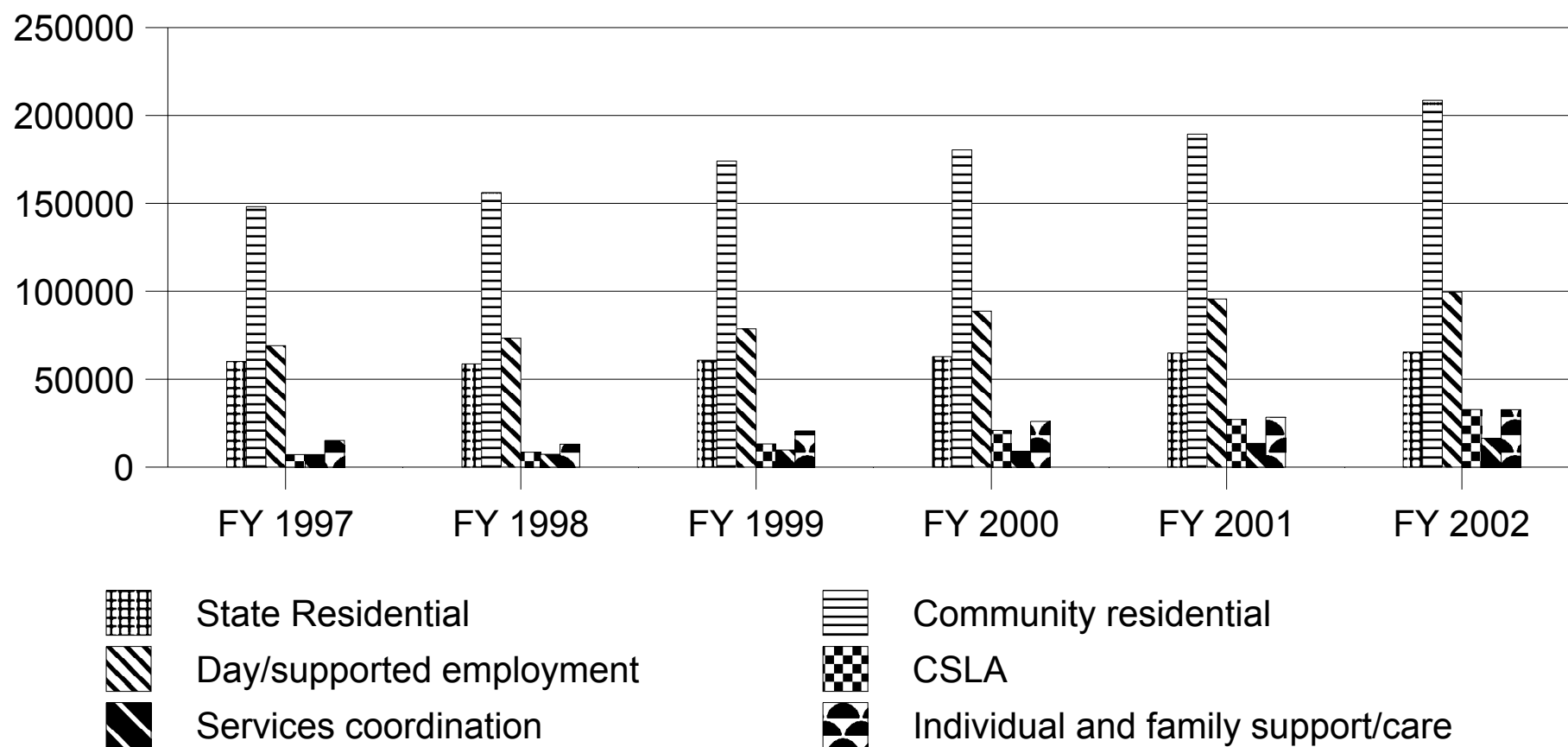
Fiscal year 2002



## Chart 2

# DDA Expenditures: FY 1997-2002

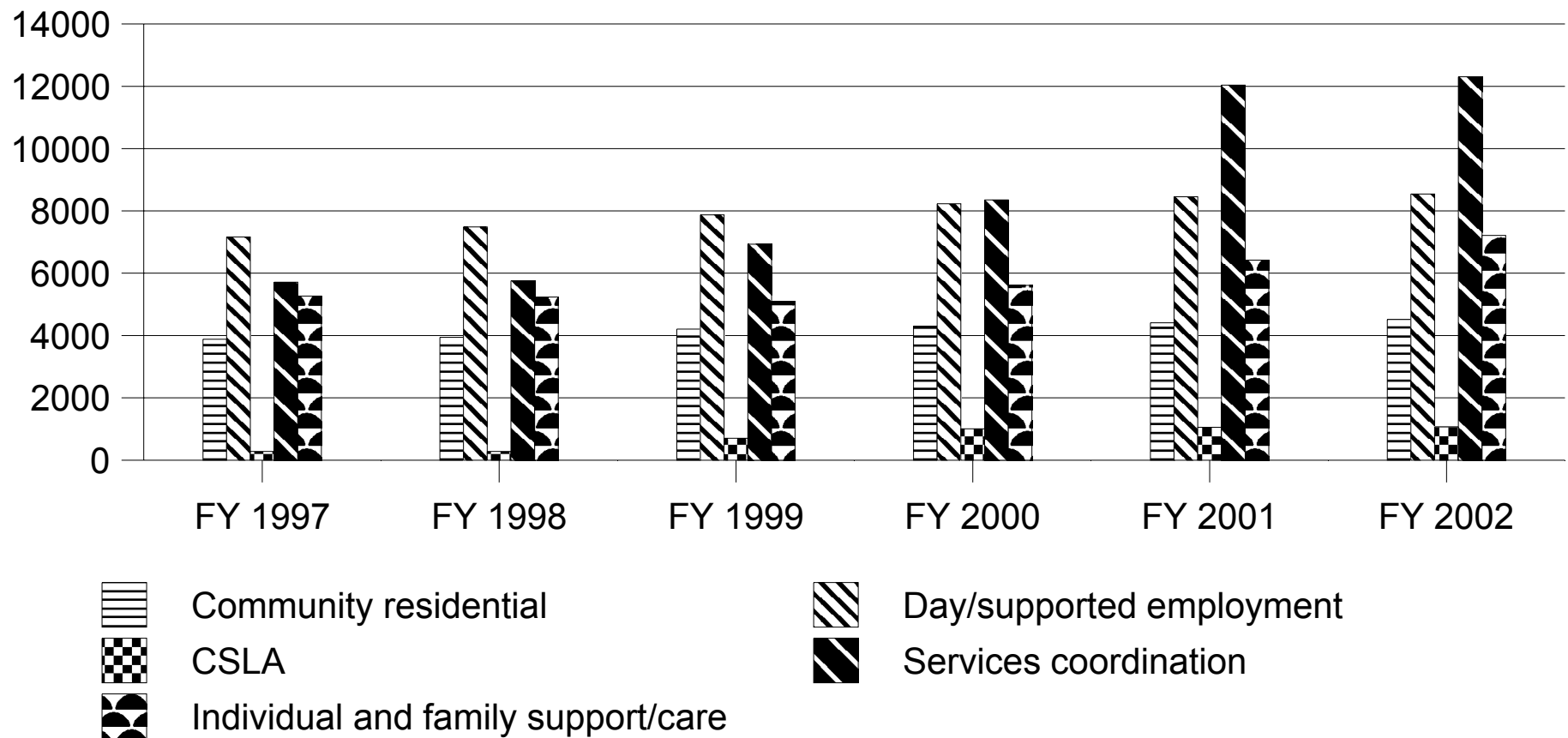
Amounts in thousands of \$s.



## Chart 3

# DDA: numbers of services

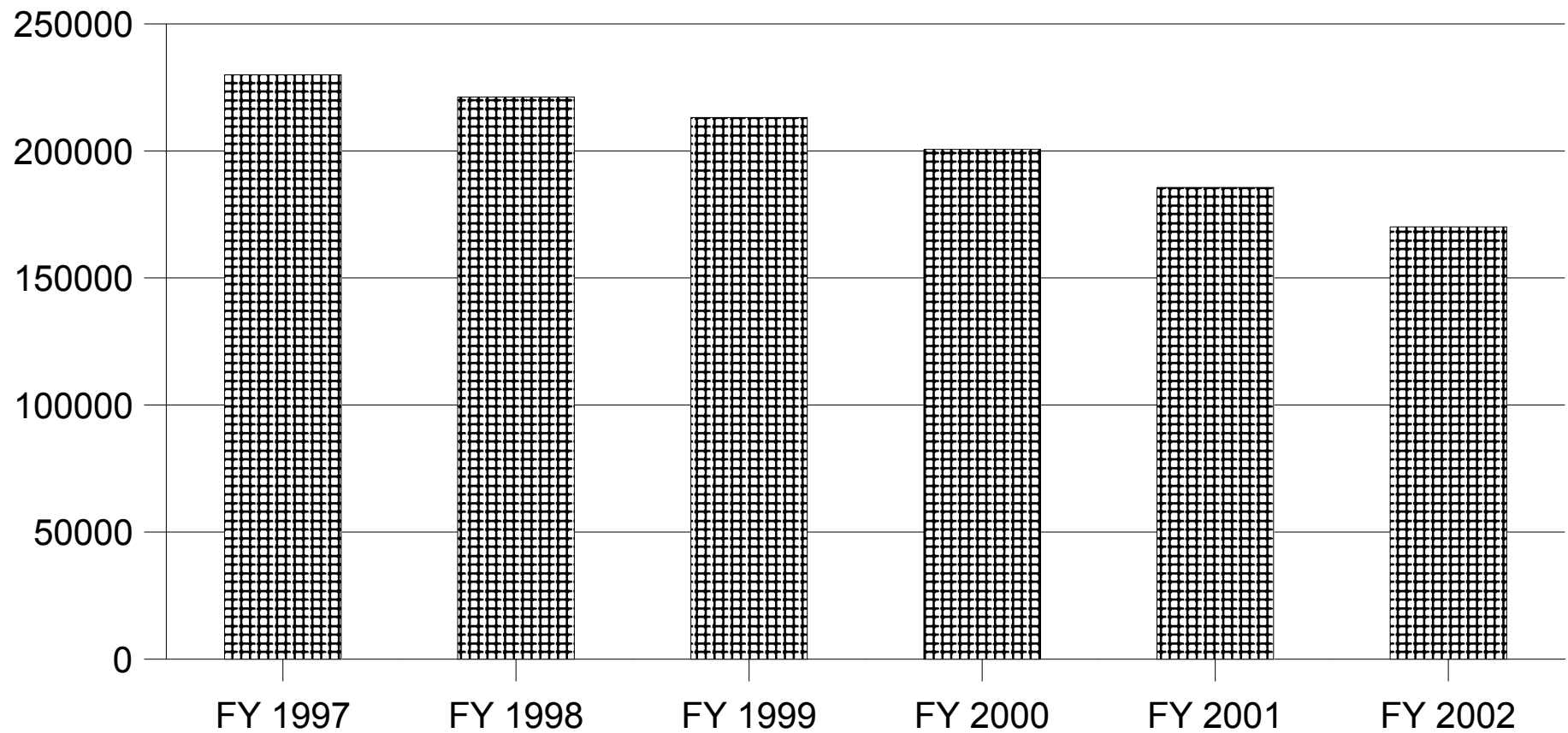
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## Chart 4

# State residential centers: Days

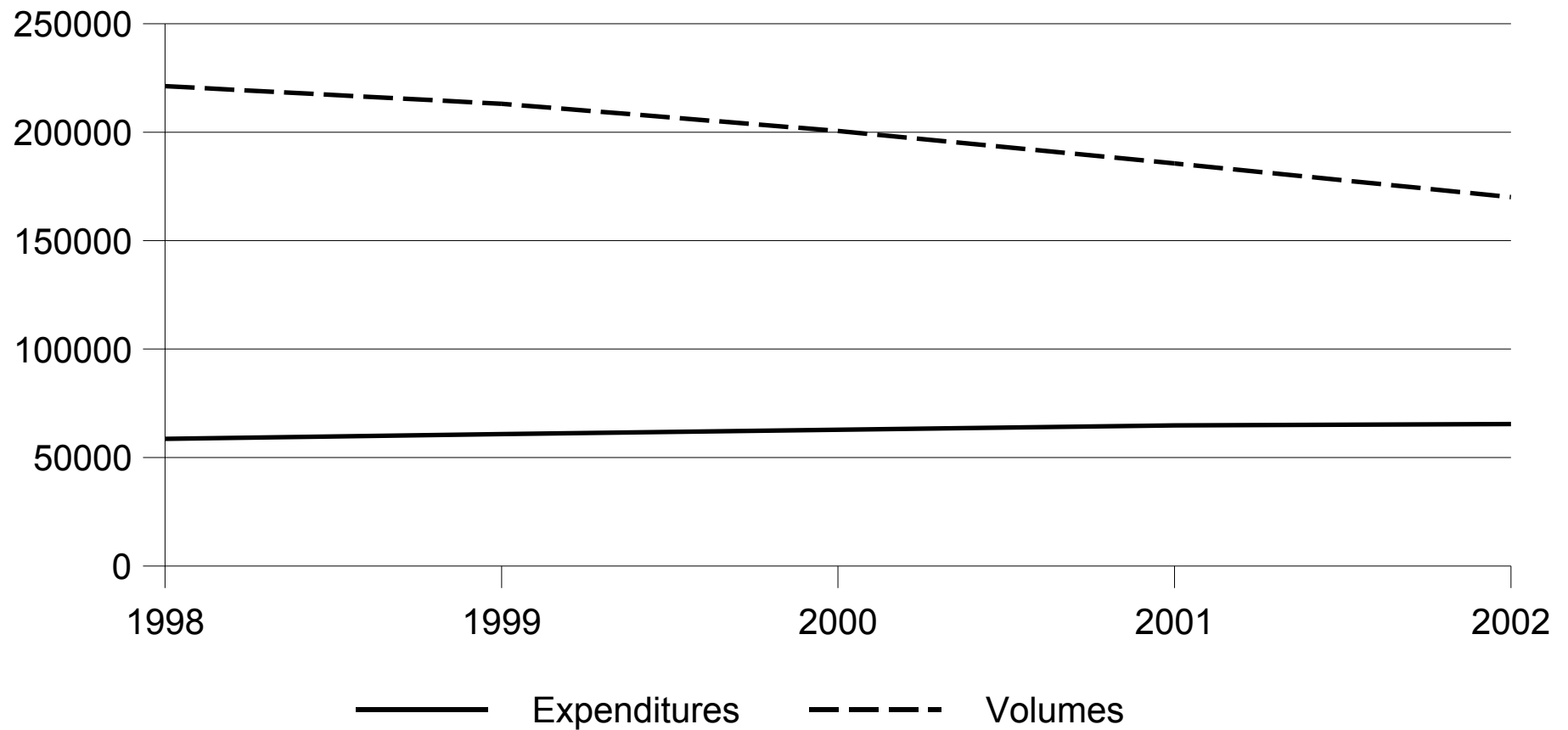
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## Chart 5

# State Residential Centers: DD

Expenditures (in \$000s) and volumes

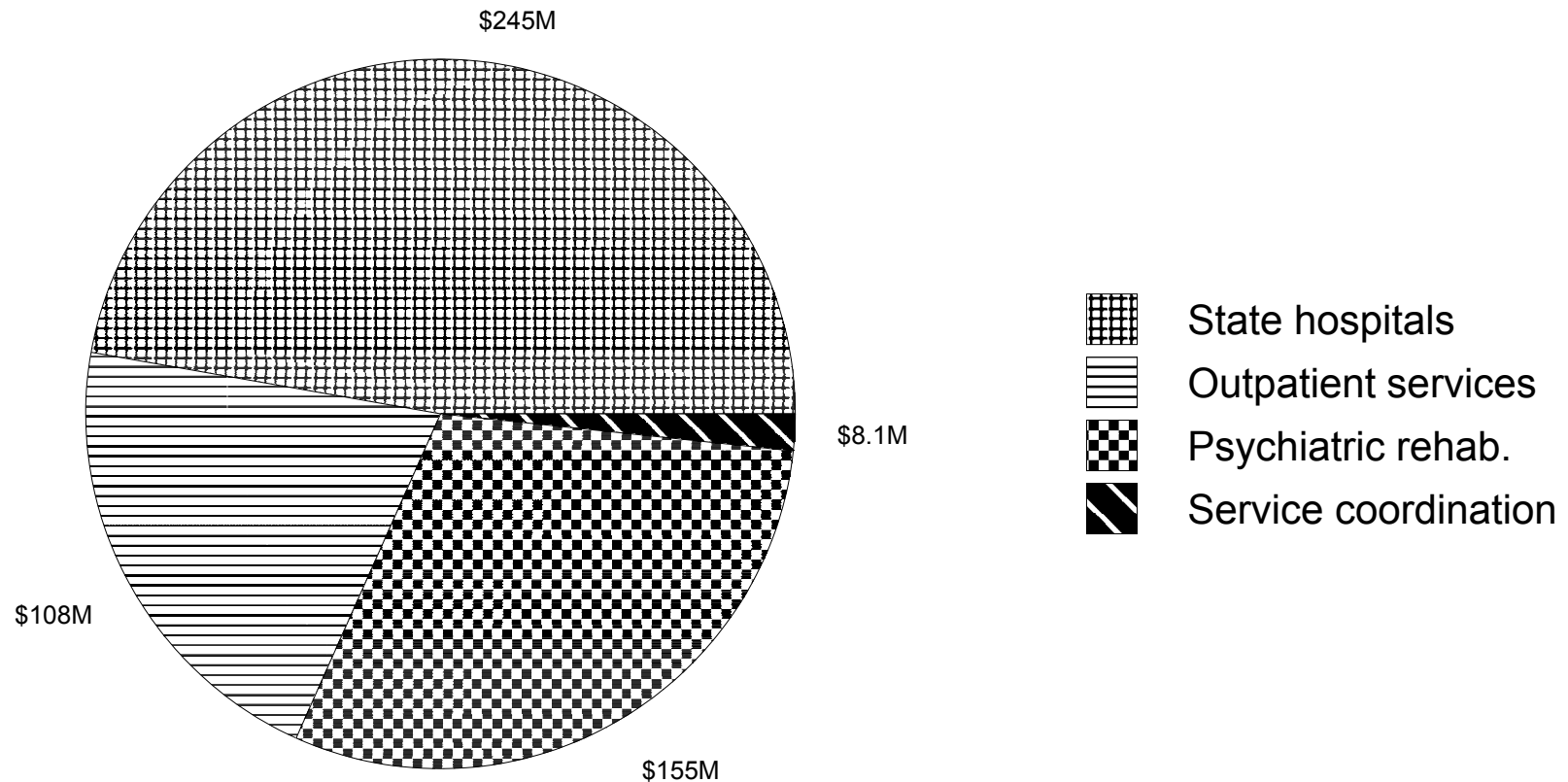


## Chart 6

# Distribution of MHA expenditures

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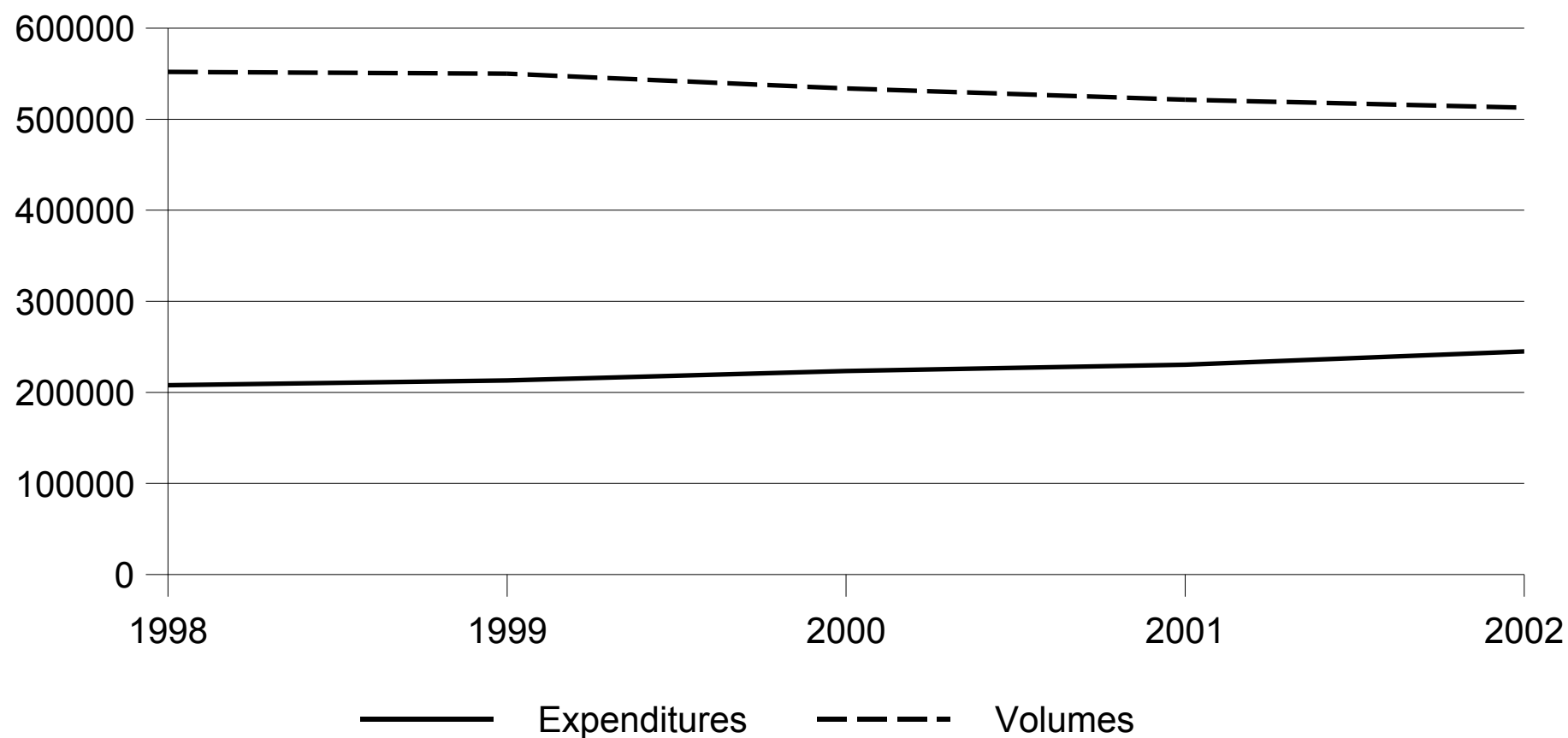
Fiscal year 2002



## Chart 7

# State Hospitals: Mental Health

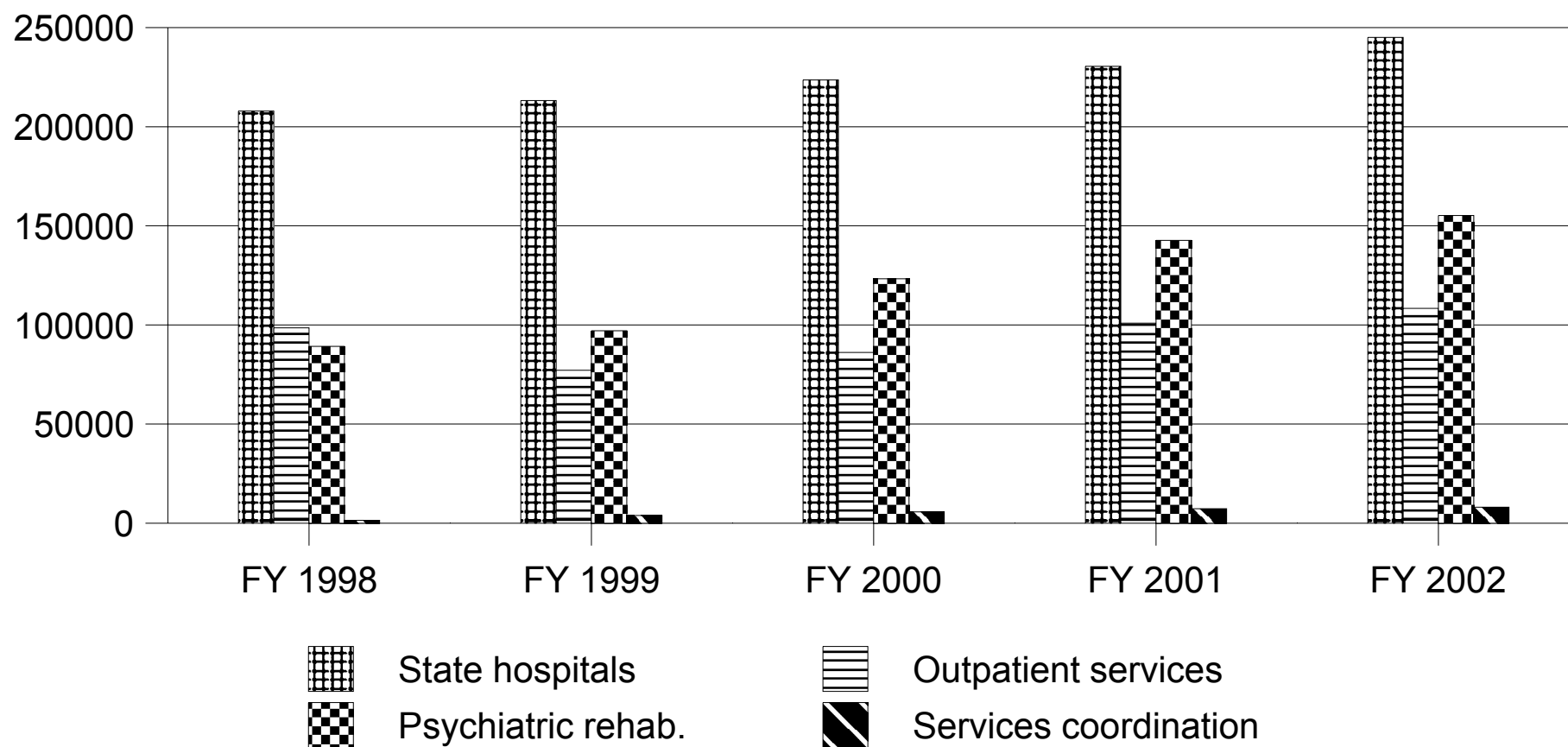
Expenditures (\$000s) and volumes



## Chart 8

# MHA Expenditures: FY 1998-2002

Excludes grant payments, which increased \$10M from 1998 to 1999. FY 2000 and 2001 figures updated. Amounts in thousands of \$s.





## Chart 9

# Number of Services: FY 1998-2002

### Mental Hygiene Administration

